

Women's Caucus for Art

Profit and Loss Budget Overview

July 2024 through June 2025

	Jul '24 - Jun '25
Ordinary Income/Expense	
Income	
4000 — Membership Dues	
410 — Regular	58,500.00
411 — Student/Subsidized	2,600.00
413 — Lifetime	1,250.00
Total 4000 — Membership Dues	62,350.00
4100 — Contributions	
Corporate Contributions	500.00
425 — Individual Contributions	
Chapter Development	1,000.00
Conference Scholarship	300.00
General Operating Fund	7,500.00
Total 425 — Individual Contributions	8,800.00
Total 4100 — Contributions	9,300.00
4200 — Board Meeting Income	1,600.00
4250 — Interest	
Credit Card Points	200.00
Saving Accounts Interest	20.00
Total 4250 — Interest	220.00
4500 — Program Income	
510 — LTA Awards Income	
Donations - LTA	4,000.00
Total 510 — LTA Awards Income	4,000.00
530 — Exhibition Income	
Donations	1,500.00
Entry Fee	3,500.00
Total 530 — Exhibition Income	5,000.00
540 — Programming Income	
Workshop Income	500.00
Total 540 — Programming Income	500.00
Total 4500 — Program Income	9,500.00
4920 — Sales	
WCA Merchandise	500.00
Total 4920 — Sales	500.00
4940 — Fiscal Sponsor Admin Fees	1,000.00
	1,000.00

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Total Income	84,470.00
Gross Profit	84,470.00
Expense	
5500 — Fundraising	
Outside Services	3,000.00
Total 5500 — Fundraising	3,000.00
6000 — Administrative Expenses	
170 — Board Meeting Expenses	
Catering for Board Meetings	1,600.00
Staff Travel/Food	1,250.00
Total 170 — Board Meeting Expenses	2,850.00
200 — Bank Service Charges	
Chase/ATM	300.00
PayPal/Stripe/Payroc	4,100.00
Total 200 — Bank Service Charges	4,400.00
335 — Filing Fees	
DC Nonprofit Filing Fees	80.00
NY State Charities	75.00
Total 335 — Filing Fees	155.00
350 — Insurance	
D & O Insurance	960.00
Disability Insurance	300.00
Liability Insurance	450.00
Workers Compensation	300.00
Total 350 — Insurance	2,010.00
6100 — Communications	
Internet Services	
Cloud Dataplans	250.00
Internet Service (TWC)	400.00
Web Services	7,400.00
Total Internet Services	8,050.00
Telephone	1,300.00
Total 6100 — Communications	9,350.00
6400 — Payroll Expenses	
Employee Health Benefits	3,800.00
Gross Wages	

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Gross Wages - Other	37,667.00
Total Gross Wages	37,667.00
Payroll Service	900.00
500 — Payroll taxes	
FICA	2,275.00
Medicare	555.00
SUI	310.00
Total 500 — Payroll taxes	3,140.00
Total 6400 — Payroll Expenses	45,507.00
6500 — Facilities	
Admin's Travel Cost	100.00
Office/Storage	2,800.00
PO Box Rental	220.00
Total 6500 — Facilities	3,120.00
6630 — Postage and Delivery	
Routine Office	200.00
Total 6630 — Postage and Delivery	200.00
6650 — Printing and Reproduction	
Routine Office	200.00
Total 6650 — Printing and Reproduction	200.00
6700 — Professional Fees	
Accounting Fees	3,000.00
News/Blog Editor	2,000.00
Total 6700 — Professional Fees	5,000.00
6750 — Office Supplies	
Computer Items	100.00
Printer Inks/Toner	200.00
Supplies	100.00
Total 6750 — Office Supplies	400.00
6780 — Subscriptions and Memberships	
Membership Fees	300.00
Total 6780 — Subscriptions and Member...	300.00
Total 6000 — Administrative Expenses	73,492.00
6800 — Program Expenses	
830 — National Exhibition Expenses	

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Catalog Design	500.00
Juror Fee	1,000.00
Outside Services	250.00
Printing	200.00
Total 830 — National Exhibition Expenses	1,950.00
840 — Programming Expense	
Honorariums	2,200.00
Total 840 — Programming Expense	2,200.00
860 — Chapter Grants	
Chapter Development Fund	500.00
Chapter Matching Fund	600.00
Total 860 — Chapter Grants	1,100.00
Total 6800 — Program Expenses	5,250.00
Total Expense	81,742.00
Net Ordinary Income	2,728.00
Net Income	2,728.00